

**DEPARTAMENTO DE ANTIOQUIA**  
**SECRETARÍA DE HACIENDA**  
**EJECUCIÓN DE GASTOS ACUMULADOS AL MES DE JUNIO DE 2019**  
**VIGENCIA**

CENTRO GESTOR	Datos										
	Presupuesto Inicial	Devoluciones	Suplementos	Trans.Ctra Crédito	Trans. Crédito	Presupuesto Actual	Saldos CDP	Saldos RPC	Pagos	Obligaciones	Ejecución
1101 ASAMBLEA.	12.869.629.447	0	0	-40.000.000	466.589.405	13.296.218.852	225.474.451	742.218.098	5.825.375.407	489.386.792	7.056.980.297
FUNCIONAMIENTO	12.869.629.447	0	0	-40.000.000	466.589.405	13.296.218.852	225.474.451	742.218.098	5.825.375.407	489.386.792	7.056.980.297
1102 CONTRALORIA	33.983.468.907	0	0	-70.000.000	70.000.000	33.983.468.907	249.087.329	1.708.473.858	12.705.797.855	484.836.462	14.899.108.175
FUNCIONAMIENTO	33.983.468.907	0	0	-70.000.000	70.000.000	33.983.468.907	249.087.329	1.708.473.858	12.705.797.855	484.836.462	14.899.108.175
1111 DESPACHO DEL GOBERNADOR	14.948.261.040	0	3.885.550.000	-109.725.370	0	18.724.085.670	470.506.438	4.761.833.939	3.174.167.823	124.019.329	8.060.021.091
FUNCIONAMIENTO	11.248.261.040	0	0	-109.725.370	0	11.138.535.670	255.251.468	641.829.279	2.405.267.319	90.964.944	3.138.061.542
INVERSION	3.700.000.000	0	3.885.550.000	0	0	7.585.550.000	215.254.970	4.120.004.660	768.900.504	33.054.385	4.921.959.549
1112 DEPTO ADMINISTRATIVO DE PLANEACIO	20.236.084.662	0	2.540.079.208	-2.319.162.643	695.843.960	21.152.845.187	2.940.814.633	8.318.513.019	4.182.130.894	241.244.242	12.741.888.155
FUNCIONAMIENTO	8.237.855.032	0	0	0	145.843.960	8.383.698.992	10.096.680	51.508.193	2.990.902.551	78.085.308	3.120.496.052
INVERSION	11.998.229.630	0	2.540.079.208	-2.319.162.643	550.000.000	12.769.146.195	2.930.717.953	8.267.004.826	1.191.228.343	163.158.934	9.621.392.103
1113 SRIA DE GOBIERNO Y APOYO CIUDADAN	21.944.199.157	0	7.837.655.903	-1.112.431.296	3.182.431.296	31.851.855.060	5.094.255.072	11.370.245.548	5.191.335.404	352.587.921	16.914.168.873
FUNCIONAMIENTO	6.541.047.504	0	0	-72.209.600	0	6.468.837.904	202.425.400	743.880.881	2.165.897.642	88.725.309	2.998.503.832
INVERSION	15.403.151.653	0	7.837.655.903	-1.040.221.696	3.182.431.296	25.383.017.156	4.891.829.672	10.626.364.667	3.025.437.762	263.862.612	13.915.665.041
1114 SRIA DE HACIENDA	913.890.865.829	0	88.515.205.223	-19.801.254.563	19.230.604.278	1.001.835.420.767	92.721.110.906	58.394.102.652	341.461.084.421	63.143.009.175	462.998.196.248
DEUDA	468.249.132.258	0	4.063.698.965	0	0	472.312.831.223	8.309.160.177	47.671.649.635	199.880.036.844	931.608.381	248.483.294.860
FUNCIONAMIENTO	300.538.192.536	0	8.269.415.215	-575.650.285	5.000.000	308.236.957.466	15.826.897.977	4.320.599.230	59.359.374.958	1.644.219.190	65.324.193.378
INVERSION	145.103.541.035	0	78.182.091.043	-19.225.604.278	19.225.604.278	221.285.632.078	68.585.062.752	6.401.853.787	82.221.672.619	60.567.181.604	149.190.708.010
1115 SRIA DE EDUCACION PARA LA CULTURA	1.182.826.121.769	0	75.162.976.855	-13.892.165.012	13.892.165.012	1.257.989.098.624	39.915.464.549	88.024.630.122	521.261.534.842	27.856.695.849	637.142.860.813
FUNCIONAMIENTO	14.151.068.512	0	314.905.410	-63.789.000	63.789.000	14.465.973.922	5.100.000	80.455.657	5.484.381.263	127.359.718	5.692.196.638
INVERSION	1.168.675.053.257	0	74.848.071.445	-13.828.376.012	13.828.376.012	1.243.523.124.702	39.910.364.549	87.944.174.465	515.777.153.579	27.729.336.131	631.450.664.175
1116 SECRETARIA SECCIONAL DE SALUD Y P	558.403.156.468	-14.000.000.000	340.443.629.261	-3.385.204.989	3.385.204.989	884.846.785.729	64.480.320.089	76.469.982.851	183.417.605.187	7.691.006.746	267.578.594.784
FUNCIONAMIENTO	48.441.531.000	0	12.449.426.664	-385.204.989	385.204.989	60.890.957.664	423.854.445	1.886.758.972	16.682.185.901	327.864.654	18.896.809.527
INVERSION	509.961.625.468	-14.000.000.000	327.994.202.597	-3.000.000.000	3.000.000.000	823.955.828.065	64.056.465.644	74.583.223.879	166.735.419.286	7.363.142.092	248.681.785.257
1117 SECRETARIA DE MINAS	9.671.483.504	0	4.117.423.937	-300.000.000	300.000.000	13.788.907.441	5.342.777.211	2.972.824.550	3.653.391.300	61.619.523	6.687.835.373
FUNCIONAMIENTO	2.671.483.504	0	0	0	0	2.671.483.504	54.464.420	76.807.494	1.028.671.163	21.570.156	1.127.048.813
INVERSION	7.000.000.000	0	4.117.423.937	-300.000.000	300.000.000	11.117.423.937	5.288.312.791	2.896.017.056	2.624.720.137	40.049.367	5.560.786.560
1118 SRIA DE AGRICULTURA Y DESARROLLO	36.983.903.504	0	3.248.813.143	-821.000.000	821.000.000	40.232.716.847	1.165.183.646	16.049.965.372	8.071.376.033	490.240.325	24.611.581.730
FUNCIONAMIENTO	7.983.903.504	0	0	0	0	7.983.903.504	180.259.000	48.860.448	2.977.947.830	54.434.362	3.081.242.640
INVERSION	29.000.000.000	0	3.248.813.143	-821.000.000	821.000.000	32.248.813.143	984.924.646	16.001.104.924	5.093.428.203	435.805.963	21.530.339.090
1119 SRIA DE PARTICIPACION CIUDADANA Y	11.578.387.000	0	2.790.000.000	-2.000.000.000	0	12.368.387.000	280.453.875	6.759.616.928	2.158.137.133	853.387.292	9.771.141.353
FUNCIONAMIENTO	2.763.387.000	0	0	0	0	2.763.387.000	4.594.240	26.039.200	1.128.539.999	33.071.779	1.187.650.978
INVERSION	8.815.000.000	0	2.790.000.000	-2.000.000.000	0	9.605.000.000	275.859.635	6.733.577.728	1.029.597.134	820.315.513	8.583.490.375
1120 SRIA DE INFRAESTRUCTURA FISICA	489.887.906.747	-54.312.017.411	112.185.332.334	-2.460.000.000	2.510.000.000	547.791.221.670	108.542.976.184	240.328.551.524	140.043.061.595	27.954.967.758	408.326.600.877
FUNCIONAMIENTO	11.355.239.512	0	0	0	0	11.355.239.512	120.382.270	934.348.547	3.709.523.907	173.916.470	4.817.788.924
INVERSION	478.512.667.235	-54.312.017.411	112.185.332.334	-2.460.000.000	2.510.000.000	536.435.982.158	108.422.593.914	239.394.202.977	136.333.537.688	27.781.071.288	403.508.811.953
1122 SRIA DE GENERAL	31.039.711.370	0	4.317.049.607	-416.774.100	60.000.000	34.999.986.877	4.059.158.131	7.534.906.822	11.248.164.408	912.013.649	19.695.084.879
FUNCIONAMIENTO	28.545.296.370	0	0	-416.774.100	0	28.128.522.270	500.439.524	7.368.175.309	9.663.505.902	836.923.774	17.868.604.985
INVERSION	2.494.415.000	0	4.317.049.607	0	60.000.000	6.871.464.607	3.558.718.607	166.731.513	1.584.658.506	75.089.875	1.826.479.894
1124 SRIA GESTION HUMANA-DLLO ORGANIZA	274.269.147.656	0	29.236.999.215	-411.949.388	3.023.167.581	306.117.365.064	102.299.713.503	17.822.052.874	93.509.122.911	2.016.623.244	113.347.799.029
FUNCIONAMIENTO	240.800.702.223	0	12.459.631.150	-50.000.000	50.000.000	253.260.333.373	85.786.698.841	1.748.847.765	87.407.173.420	1.164.054.247	90.320.075.432
INVERSION	33.468.445.433	0	16.777.368.065	-361.949.388	2.973.167.581	52.857.031.691	16.513.014.662	16.073.205.109	6.101.949.491	852.568.997	23.027.723.597
1125 GERENCIA INDIGENA	1.896.473.491	0	1.303.975.940	0	0	3.200.449.431	109.759.832	1.598.345.525	472.539.735	191.081.142	2.261.966.402
FUNCIONAMIENTO	878.777.000	0	0	0	0	878.777.000	36.926.672	21.911.265	300.360.289	7.786.408	330.057.962
INVERSION	1.017.696.491	0	1.303.975.940	0	0	2.321.672.431	72.833.160	1.576.434.260	172.179.446	183.294.734	1.931.908.440
1126 DEPTO ADMTIVO DEL SIST PREV DE DE	10.927.641.803	0	1.479.761.391	-5.968.000.000	2.898.000.000	9.337.403.194	2.970.464.942	2.821.784.948	1.698.782.187	258.699.141	4.777.266.276
FUNCIONAMIENTO	1.701.197.000	0	0	0	0	1.701.197.000	9.757.560	9.883.722	606.912.164	13.290.142	630.086.028
INVERSION	9.226.444.803	0	1.479.761.391	-5.968.000.000	2.898.000.000	7.636.206.194	2.960.707.382	2.811.901.226	1.091.870.023	243.408.999	4.147.180.248
1127 SRIA DE LAS MUJERES DE ANTIOQUIA	6.048.018.504	0	1.500.000.000	-127.460.000	127.460.000	7.548.018.504	2.117.494.870	1.438.896.337	2.241.712.558	350.432.318	4.031.041.213

CENTRO GESTOR	Presupuesto Inicial	Devoluciones	Suplementos	Trans.Ctra Crédito	Trans.Crédito	Presupuesto Actual	Saldos CDP	Saldos RPC	Pagos	Obligaciones	Ejecución
FUNCIONAMIENTO	1.680.018.504	0	0	-7.460.000	7.460.000	1.680.018.504	1.000.000	12.154.087	576.402.946	10.135.142	598.692.175
INVERSION	4.368.000.000	0	1.500.000.000	-120.000.000	120.000.000	5.868.000.000	2.116.494.870	1.426.742.250	1.665.309.612	340.297.176	3.432.349.038
<b>1129 GER DE AUDITORIA INTERNA</b>	<b>1.545.610.830</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.545.610.830</b>	<b>13.998.290</b>	<b>235.864.861</b>	<b>444.295.064</b>	<b>7.416.160</b>	<b>687.576.085</b>
FUNCIONAMIENTO	1.162.323.504	0	0	0	0	1.162.323.504	500.000	17.577.535	432.949.874	7.416.160	457.943.569
INVERSION	383.287.326	0	0	0	0	383.287.326	13.498.290	218.287.326	11.345.190	0	229.632.516
<b>1133 FABRICA DE LICORES Y ALCOHOLES DE</b>	<b>277.798.650.329</b>	<b>0</b>	<b>1.598.781.141</b>	<b>-21.541.103.102</b>	<b>21.118.763.942</b>	<b>278.975.092.310</b>	<b>13.394.964.409</b>	<b>146.372.210.560</b>	<b>48.781.851.807</b>	<b>24.893.469.911</b>	<b>220.047.532.278</b>
FUNCIONAMIENTO	246.671.860.232	0	0	-19.561.103.102	525.000.000	227.635.757.130	8.949.188.156	123.540.471.586	48.746.839.506	12.492.128.805	184.779.439.897
INVERSION	31.126.790.097	0	1.598.781.141	-1.980.000.000	20.593.763.942	51.339.335.180	4.445.776.253	22.831.738.974	35.012.301	12.401.341.106	35.268.092.381
<b>1134 SECRETARIA DEL MEDIO AMBIENTE</b>	<b>18.713.874.563</b>	<b>0</b>	<b>27.714.455.757</b>	<b>-4.648.799.476</b>	<b>4.648.799.476</b>	<b>46.428.330.320</b>	<b>8.205.892.862</b>	<b>15.645.997.534</b>	<b>1.709.858.846</b>	<b>1.761.708.651</b>	<b>19.117.565.031</b>
FUNCIONAMIENTO	1.919.127.504	0	0	-5.500.000	5.500.000	1.919.127.504	23.323.525	12.152.449	746.005.930	17.757.780	775.916.159
INVERSION	16.794.747.059	0	27.714.455.757	-4.643.299.476	4.643.299.476	44.509.202.816	8.182.569.337	15.633.845.085	963.852.916	1.743.950.871	18.341.648.872
<b>1135 SECRETARIA DE PRODUCTIVIDAD</b>	<b>8.459.779.505</b>	<b>0</b>	<b>13.896.806.000</b>	<b>-1.905.000.000</b>	<b>1.900.000.000</b>	<b>22.351.585.505</b>	<b>6.927.439.482</b>	<b>4.084.835.741</b>	<b>1.781.939.644</b>	<b>63.330.281</b>	<b>5.930.105.666</b>
FUNCIONAMIENTO	3.309.629.504	0	0	-5.000.000	0	3.304.629.504	2.350.000	38.734.749	1.207.869.317	25.439.697	1.272.043.763
INVERSION	5.150.150.001	0	13.896.806.000	-1.900.000.000	1.900.000.000	19.046.956.001	6.925.089.482	4.046.100.992	574.070.327	37.890.584	4.658.061.903
<b>1136 GERENCIA DE AFRODESCENDIENTES</b>	<b>1.812.366.000</b>	<b>0</b>	<b>330.000.000</b>	<b>0</b>	<b>0</b>	<b>2.142.366.000</b>	<b>259.006.347</b>	<b>555.752.102</b>	<b>487.856.204</b>	<b>87.412.366</b>	<b>1.131.020.672</b>
FUNCIONAMIENTO	812.366.000	0	0	0	0	812.366.000	3.000.000	28.489.801	282.923.528	4.536.986	315.950.315
INVERSION	1.000.000.000	0	330.000.000	0	0	1.330.000.000	256.006.347	527.262.301	204.932.676	82.875.380	815.070.357
<b>1137 GERENCIA DE SERVICIOS PUBLICOS</b>	<b>49.744.177.732</b>	<b>0</b>	<b>21.785.351.735</b>	<b>0</b>	<b>0</b>	<b>71.529.529.467</b>	<b>1.975.853.434</b>	<b>46.328.020.852</b>	<b>18.825.347.549</b>	<b>26.630.556</b>	<b>65.179.998.957</b>
FUNCIONAMIENTO	1.333.465.000	0	0	0	0	1.333.465.000	41.460.782	48.704.435	459.107.311	12.152.166	519.963.912
INVERSION	48.410.712.732	0	21.785.351.735	0	0	70.196.064.467	1.934.392.652	46.279.316.417	18.366.240.238	14.478.390	64.660.035.045
<b>1138 GERENCIA INFANCIA Y ADOLESCENCIA</b>	<b>7.931.305.995</b>	<b>0</b>	<b>123.208.508.606</b>	<b>-1.891.480.300</b>	<b>1.891.480.300</b>	<b>131.139.814.601</b>	<b>156.986.016</b>	<b>93.338.474.598</b>	<b>26.491.175.464</b>	<b>9.783.747.646</b>	<b>129.613.397.708</b>
FUNCIONAMIENTO	1.456.063.000	0	0	0	0	1.456.063.000	1.000.000	18.212.379	593.670.209	10.002.693	621.885.281
INVERSION	6.475.242.995	0	123.208.508.606	-1.891.480.300	1.891.480.300	129.683.751.601	155.986.016	93.320.262.219	25.897.505.255	9.773.744.953	128.991.512.427
<b>1139 GERENCIA ALIMENTARIA Y NUTRICIONA</b>	<b>60.358.240.000</b>	<b>-40.000.000.000</b>	<b>63.344.010.300</b>	<b>-4.991.868.003</b>	<b>4.991.868.003</b>	<b>83.702.250.300</b>	<b>3.627.573.374</b>	<b>43.330.499.984</b>	<b>24.163.047.321</b>	<b>1.327.690.917</b>	<b>68.821.238.222</b>
FUNCIONAMIENTO	1.358.240.000	0	0	0	0	1.358.240.000	3.540.080	56.935.791	616.862.233	12.083.416	685.881.440
INVERSION	59.000.000.000	-40.000.000.000	63.344.010.300	-4.991.868.003	4.991.868.003	82.344.010.300	3.624.033.294	43.273.564.193	23.546.185.088	1.315.607.501	68.135.356.782
<b>1415 F.S.P.J. SRIA DE EDUCACION PARA L</b>	<b>0</b>	<b>0</b>	<b>36.300.676.689</b>	<b>0</b>	<b>0</b>	<b>36.300.676.689</b>	<b>0</b>	<b>0</b>	<b>19.689.998.405</b>	<b>0</b>	<b>19.689.998.405</b>
INVERSION	0	0	36.300.676.689	0	0	36.300.676.689	0	0	19.689.998.405	0	19.689.998.405
<b>1418 F.S.P.J. SRIA DE AGRICULTURA Y DE</b>	<b>0</b>	<b>0</b>	<b>26.270.477.411</b>	<b>0</b>	<b>0</b>	<b>26.270.477.411</b>	<b>184.710.948</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
INVERSION	0	0	26.270.477.411	0	0	26.270.477.411	184.710.948	0	0	0	0
<b>1426 F.S.P.J. DEPTO ADMTIVO DEL SIST P</b>	<b>0</b>	<b>0</b>	<b>7.291.289.074</b>	<b>0</b>	<b>3.000.000.000</b>	<b>10.291.289.074</b>	<b>274.220.368</b>	<b>5.113.309.704</b>	<b>824.935.000</b>	<b>0</b>	<b>5.938.244.704</b>
INVERSION	0	0	7.291.289.074	0	3.000.000.000	10.291.289.074	274.220.368	5.113.309.704	824.935.000	0	5.938.244.704
<b>Total general</b>	<b>4.057.748.465.812</b>	<b>-108.312.017.411</b>	<b>1.000.304.808.730</b>	<b>-88.213.378.242</b>	<b>88.213.378.242</b>	<b>4.949.741.257.131</b>	<b>468.005.661.191</b>	<b>902.121.910.903</b>	<b>1.483.515.624.997</b>	<b>171.421.277.396</b>	<b>2.557.058.813.296</b>

ANDRÉS FELIPE MUÑOZ MEJÍA  
Director de Presupuesto

GUSTAVO ADOLFO RESTREPO GUZMAN  
Subsecretario Financiero (E)

ADRIANA MARÍA HERNÁNDEZ GIL  
Secretaria de Hacienda



**DEPARTAMENTO DE ANTIOQUIA**  
**SECRETARÍA DE HACIENDA**  
**EJECUCIÓN DE GASTOS ACUMULADOS AL MES DE JUNIO DE 2019**  
**CUENTAS POR PAGAR**

CENTRO GESTOR	Datos										
	Presupuesto Inicial	Devoluciones	Suplementos	Trans.Ctra Crédito	Trans.Crédito	Presupuesto Actual	Saldos CDP	Saldos RPC	Pagos	Obligaciones	Ejecución
1101 ASAMBLEA	13.905.700	0	0	0	0	13.905.700	0	0	13.905.700	0	13.905.700
FUNCIONAMIENTO	13.905.700	0	0	0	0	13.905.700	0	0	13.905.700	0	13.905.700
1102 CONTRALORIA	2.355.925.728	0	0	0	0	2.355.925.728	0	0	2.355.925.728	0	2.355.925.728
FUNCIONAMIENTO	2.355.925.728	0	0	0	0	2.355.925.728	0	0	2.355.925.728	0	2.355.925.728
1111 DESPACHO DEL GOBERNADOR	270.698.482	0	0	0	0	270.698.482	0	0	270.698.482	0	270.698.482
FUNCIONAMIENTO	15.171.897	0	0	0	0	15.171.897	0	0	15.171.897	0	15.171.897
INVERSION	255.526.585	0	0	0	0	255.526.585	0	0	255.526.585	0	255.526.585
1112 DEPTO ADMINISTRATIVO DE PLANEACIO	892.091.706	0	0	0	0	892.091.706	0	0	892.091.706	0	892.091.706
FUNCIONAMIENTO	19.175.470	0	0	0	0	19.175.470	0	0	19.175.470	0	19.175.470
INVERSION	872.916.236	0	0	0	0	872.916.236	0	0	872.916.236	0	872.916.236
1113 SRIA DE GOBIERNO Y APOYO CIUDADAN	3.817.984.981	0	0	0	0	3.817.984.981	0	0	3.817.984.981	0	3.817.984.981
FUNCIONAMIENTO	18.009.705	0	0	0	0	18.009.705	0	0	18.009.705	0	18.009.705
INVERSION	3.799.975.276	0	0	0	0	3.799.975.276	0	0	3.799.975.276	0	3.799.975.276
1114 SRIA DE HACIENDA	133.278.888.948	0	0	0	0	133.278.888.948	0	0	133.181.118.749	683.245	133.181.801.994
FUNCIONAMIENTO	120.191.993.989	0	0	0	0	120.191.993.989	0	0	120.094.223.790	683.245	120.094.907.035
INVERSION	13.086.894.959	0	0	0	0	13.086.894.959	0	0	13.086.894.959	0	13.086.894.959
1115 SRIA DE EDUCACION PARA LA CULTURA	10.870.147.742	0	0	0	0	10.870.147.742	0	0	10.870.147.742	0	10.870.147.742
FUNCIONAMIENTO	139.321.276	0	0	0	0	139.321.276	0	0	139.321.276	0	139.321.276
INVERSION	10.730.826.466	0	0	0	0	10.730.826.466	0	0	10.730.826.466	0	10.730.826.466
1116 SECRETARIA SECCIONAL DE SALUD Y P	51.564.998.798	0	0	0	0	51.564.998.798	0	0	51.504.010.846	60.987.952	51.564.998.798
FUNCIONAMIENTO	96.160.868	0	0	0	0	96.160.868	0	0	96.160.868	0	96.160.868
INVERSION	51.468.837.930	0	0	0	0	51.468.837.930	0	0	51.407.849.978	60.987.952	51.468.837.930
1117 SECRETARIA DE MINAS	971.481.807	0	0	0	0	971.481.807	0	0	971.481.807	0	971.481.807
FUNCIONAMIENTO	11.218.684	0	0	0	0	11.218.684	0	0	11.218.684	0	11.218.684
INVERSION	960.263.123	0	0	0	0	960.263.123	0	0	960.263.123	0	960.263.123
1118 SRIA DE AGRICULTURA Y DESARROLLO	652.829.493	0	0	0	0	652.829.493	0	0	652.829.493	0	652.829.493
INVERSION	652.829.493	0	0	0	0	652.829.493	0	0	652.829.493	0	652.829.493
1119 SRIA DE PARTICIPACION CIUDADANA Y	204.171.985	0	0	0	0	204.171.985	0	0	204.171.985	0	204.171.985
FUNCIONAMIENTO	665.232	0	0	0	0	665.232	0	0	665.232	0	665.232
INVERSION	203.506.753	0	0	0	0	203.506.753	0	0	203.506.753	0	203.506.753
1120 SRIA DE INFRAESTRUCTURA FISICA	48.824.795.397	0	0	0	0	48.824.795.397	0	0	48.824.795.397	0	48.824.795.397
FUNCIONAMIENTO	56.239.053	0	0	0	0	56.239.053	0	0	56.239.053	0	56.239.053
INVERSION	48.768.556.344	0	0	0	0	48.768.556.344	0	0	48.768.556.344	0	48.768.556.344
1122 SRIA DE GENERAL	1.090.717.243	0	0	0	0	1.090.717.243	0	0	1.090.717.243	0	1.090.717.243
FUNCIONAMIENTO	482.047.615	0	0	0	0	482.047.615	0	0	482.047.615	0	482.047.615
INVERSION	608.669.628	0	0	0	0	608.669.628	0	0	608.669.628	0	608.669.628
1124 SRIA GESTION HUMANA-DILO ORGANIZA	8.338.284.581	0	0	0	0	8.338.284.581	0	0	8.299.412.005	38.872.576	8.338.284.581
FUNCIONAMIENTO	89.472.688	0	0	0	0	89.472.688	0	0	83.133.432	6.339.256	89.472.688
INVERSION	8.248.811.893	0	0	0	0	8.248.811.893	0	0	8.216.278.573	32.533.320	8.248.811.893
1125 GERENCIA INDIGENA	60.938.286	0	0	0	0	60.938.286	0	0	60.938.286	0	60.938.286
FUNCIONAMIENTO	2.657.001	0	0	0	0	2.657.001	0	0	2.657.001	0	2.657.001
INVERSION	58.281.285	0	0	0	0	58.281.285	0	0	58.281.285	0	58.281.285
1126 DEPTO ADMTIVO DEL SIST PREV DE DE	693.354.075	0	0	0	0	693.354.075	0	0	693.354.075	0	693.354.075
FUNCIONAMIENTO	7.573.612	0	0	0	0	7.573.612	0	0	7.573.612	0	7.573.612
INVERSION	685.780.463	0	0	0	0	685.780.463	0	0	685.780.463	0	685.780.463
1127 SRIA DE LAS MUJERES DE ANTIOQUIA	285.484.230	0	0	0	0	285.484.230	0	0	285.484.230	0	285.484.230

CENTRO GESTOR	Presupuesto Inicial	Devoluciones	Suplementos	Trans.Ctra Crédito	Trans.Crédito	Presupuesto Actual	Saldos CDP	Saldos RPC	Pagos	Obligaciones	Ejecución
FUNCIONAMIENTO	5.731.439	0	0	0	0	5.731.439	0	0	5.731.439	0	5.731.439
INVERSION	279.752.791	0	0	0	0	279.752.791	0	0	279.752.791	0	279.752.791
1129 GER DE AUDITORIA INTERNA	18.315.608	0	0	0	0	18.315.608	0	0	18.315.608	0	18.315.608
INVERSION	18.315.608	0	0	0	0	18.315.608	0	0	18.315.608	0	18.315.608
1133 FABRICA DE LICORES Y ALCOHOLES DE	67.201.937.813	0	0	0	0	67.201.937.813	0	0	65.375.941.015	1.825.996.798	67.201.937.813
FUNCIONAMIENTO	35.295.549.041	0	0	0	0	35.295.549.041	0	0	35.295.549.022	19	35.295.549.041
INVERSION	31.906.388.772	0	0	0	0	31.906.388.772	0	0	30.080.391.993	1.825.996.779	31.906.388.772
1134 SECRETARIA DEL MEDIO AMBIENTE	90.000.368	0	0	0	0	90.000.368	0	0	90.000.368	0	90.000.368
INVERSION	90.000.368	0	0	0	0	90.000.368	0	0	90.000.368	0	90.000.368
1135 SECRETARIA DE PRODUCTIVIDAD	274.403.172	0	0	0	0	274.403.172	0	0	274.403.172	0	274.403.172
INVERSION	274.403.172	0	0	0	0	274.403.172	0	0	274.403.172	0	274.403.172
1136 GERENCIA DE AFRODESCENDIENTES	26.963.183	0	0	0	0	26.963.183	0	0	26.963.183	0	26.963.183
FUNCIONAMIENTO	756.713	0	0	0	0	756.713	0	0	756.713	0	756.713
INVERSION	26.206.470	0	0	0	0	26.206.470	0	0	26.206.470	0	26.206.470
1137 GERENCIA DE SERVICIOS PUBLICOS	1.527.293.752	0	0	0	0	1.527.293.752	0	0	1.527.293.752	0	1.527.293.752
INVERSION	1.527.293.752	0	0	0	0	1.527.293.752	0	0	1.527.293.752	0	1.527.293.752
1138 GERENCIA INFANCIA Y ADOLESCENCIA	5.628.336.836	0	0	0	0	5.628.336.836	0	0	5.628.336.836	0	5.628.336.836
INVERSION	5.628.336.836	0	0	0	0	5.628.336.836	0	0	5.628.336.836	0	5.628.336.836
1139 GERENCIA ALIMENTARIA Y NUTRICIONA	798.924.303	0	0	0	0	798.924.303	0	0	798.924.303	0	798.924.303
INVERSION	798.924.303	0	0	0	0	798.924.303	0	0	798.924.303	0	798.924.303
1426 F.S.P.J. DEPTO ADMTIVO DEL SIST P	353.125.436	0	0	0	0	353.125.436	0	0	353.125.436	0	353.125.436
INVERSION	353.125.436	0	0	0	0	353.125.436	0	0	353.125.436	0	353.125.436
<b>Total general</b>	<b>340.105.999.653</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>340.105.999.653</b>	<b>0</b>	<b>0</b>	<b>338.082.372.128</b>	<b>1.926.540.571</b>	<b>340.008.912.699</b>

  
**ANDRES FELIPE MUÑOZ MEJÍA**  
 Director de Presupuesto

  
**GUSTAVO ADOLFO RESTREPO GUZMAN**  
 Subsecretario Financiero ( E )

  
**ADRIANA MARÍA HERNÁNDEZ GIL**  
 Secretaria de Hacienda

**DEPARTAMENTO DE ANTIOQUIA**  
**SECRETARÍA DE HACIENDA**  
**EJECUCIÓN DE GASTOS ACUMULADOS AL MES DE JUNIO DE 2019**  
**RESERVAS**

CENTRO GESTOR	Datos										
	Presupuesto Inicial	Devoluciones	Suplementos	Trans.Ctra Crédito	Trans.Crédito	Presupuesto Actual	Saldos GDP	Saldos RPC	Pagos	Obligaciones	Ejecución
1113 SRIA DE GOBIERNO Y APOYO CIUDADAN	700.910.000	0	0	0	0	700.910.000	0	0	700.910.000	0	700.910.000
INVERSION	700.910.000	0	0	0	0	700.910.000	0	0	700.910.000	0	700.910.000
1114 SRIA DE HACIENDA	60.921.077.830	0	0	0	0	60.921.077.830	0	17.329.610.078	43.591.467.752	0	60.921.077.830
FUNCIONAMIENTO	60.621.077.830	0	0	0	0	60.621.077.830	0	17.329.610.078	43.291.467.752	0	60.621.077.830
INVERSION	300.000.000	0	0	0	0	300.000.000	0	0	300.000.000	0	300.000.000
1115 SRIA DE EDUCACION PARA LA CULTURA	2.959.409.435	0	0	0	0	2.959.409.435	0	2.706.179.644	253.183.021	0	2.959.362.665
INVERSION	2.959.409.435	0	0	0	0	2.959.409.435	0	2.706.179.644	253.183.021	0	2.959.362.665
1116 SECRETARIA SECCIONAL DE SALUD Y P	18.640.695.227	0	0	0	0	18.640.695.227	0	7.695.530.021	10.165.410.998	779.754.208	18.640.695.227
INVERSION	18.640.695.227	0	0	0	0	18.640.695.227	0	7.695.530.021	10.165.410.998	779.754.208	18.640.695.227
1119 SRIA DE PARTICIPACION CIUDADANA Y	12.000.000	0	0	0	0	12.000.000	0	3.000.000	9.000.000	0	12.000.000
INVERSION	12.000.000	0	0	0	0	12.000.000	0	3.000.000	9.000.000	0	12.000.000
1120 SRIA DE INFRAESTRUCTURA FISICA	122.271.468.223	0	0	0	0	122.271.468.223	0	47.634.047.848	62.506.204.537	12.131.215.837	122.271.468.222
INVERSION	122.271.468.223	0	0	0	0	122.271.468.223	0	47.634.047.848	62.506.204.537	12.131.215.837	122.271.468.222
1122 SRIA DE GENERAL	159.748.723	0	0	0	0	159.748.723	0	53.705.014	55.840.000	50.203.709	159.748.723
FUNCIONAMIENTO	47.600.000	0	0	0	0	47.600.000	0	47.600.000	0	0	47.600.000
INVERSION	112.148.723	0	0	0	0	112.148.723	0	6.105.014	55.840.000	50.203.709	112.148.723
1124 SRIA GESTION HUMANA-DLLO ORGANIZA	24.735.308.460	0	0	0	0	24.735.308.460	0	11.530.397.181	12.871.010.021	333.901.258	24.735.308.460
INVERSION	24.735.308.460	0	0	0	0	24.735.308.460	0	11.530.397.181	12.871.010.021	333.901.258	24.735.308.460
1126 DEPTO ADMTIVO DEL SIST PREV DE DE	962.872.133	0	0	0	0	962.872.133	0	842.400.537	120.471.596	0	962.872.133
INVERSION	962.872.133	0	0	0	0	962.872.133	0	842.400.537	120.471.596	0	962.872.133
1133 FABRICA DE LICORES Y ALCOHOLES DE	15.776.509.292	0	0	0	0	15.776.509.292	36.133.450	1.801.069.362	13.249.198.328	690.108.131	15.740.375.821
FUNCIONAMIENTO	298.185.580	0	0	0	0	298.185.580	0	432.180	264.599.998	33.153.400	298.185.578
INVERSION	15.478.323.712	0	0	0	0	15.478.323.712	36.133.450	1.800.637.182	12.984.598.330	656.954.731	15.442.190.243
1138 GERENCIA INFANCIA Y ADOLESCENCIA	1.379.533.481	0	0	0	0	1.379.533.481	0	191.734.443	1.187.799.038	0	1.379.533.481
INVERSION	1.379.533.481	0	0	0	0	1.379.533.481	0	191.734.443	1.187.799.038	0	1.379.533.481
1426 F.S.P.J. DEPTO ADMTIVO DEL SIST P	1.574.603.503	0	0	0	0	1.574.603.503	0	349.911.890	1.224.691.613	0	1.574.603.503
INVERSION	1.574.603.503	0	0	0	0	1.574.603.503	0	349.911.890	1.224.691.613	0	1.574.603.503
<b>Total general</b>	<b>250.094.136.307</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250.094.136.307</b>	<b>36.133.450</b>	<b>90.137.586.018</b>	<b>145.935.186.904</b>	<b>13.985.183.143</b>	<b>250.057.956.065</b>

  
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